

FY2026-2027 UNIFORM BUDGET

Colorado Springs Charter Academy		Object Source	11 Charter School Fund	23 Pupil Activity	41 BEST Bond Renovation	51 Building Corporation	TOTAL
Beginning Fund Balance (Includes All Reserves)			3,947,388	-	-	-	3,947,388
Revenues							
Local Sources	1000 - 1999	211,800	6,705	38,976,451	498,431	39,693,387	
State Sources	3000 - 3999	4,501,581	-	-	-	4,501,581	
Federal Sources	4000 - 4999	110,996	-	-	-	110,996	
Total Revenues			4,824,377	6,705	38,976,451	498,431	44,305,964
Total Beginning Fund Balance and Reserves			8,771,765	6,705	38,976,451	498,431	48,253,352
Total Allocations To/From Other Funds		5800	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			8,771,765	6,705	38,976,451	498,431	48,253,352
Expenditures							
Instruction - Program 0010 to 2099							
Salaries	0100	1,971,710	-	-	-	1,971,710	
Employee Benefits, including object 0280	0200	526,672	-	-	-	526,672	
Purchased Services	0500	25,000	-	-	-	25,000	
Supplies and Materials	0600	80,050	700	-	-	80,750	
Property	0700	-	-	-	-	-	
Other	0800, 0900	9,030	-	-	-	9,030	
Total Instruction			2,612,462	700	-	-	2,613,162
Supporting Services							
Students - Program 2100							
Salaries	0100	42,230	-	-	-	42,230	
Employee Benefits, including object 0280	0200	12,324	-	-	-	12,324	
Purchased Services	0500	28,450	-	-	-	28,450	
Supplies and Materials	0600	2,000	-	-	-	2,000	
Property	0700	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	
Total Students			85,004	-	-	-	85,004

FY2026-2027 UNIFORM BUDGET

Colorado Springs Charter Academy	Object Source	11 Charter School Fund	23 Pupil Activity	41 BEST Bond Renovation	51 Building Corporation	TOTAL
Instructional Staff - Program 2200						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,0500	9,000	-	-	-	9,000
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Instructional Staff		9,000	-	-	-	9,000
General Administration - Program 2300, including Program 2303 and 2304						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	5,866	-	-	-	5,866
Purchased Services	0300,0400,0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total School Administration		5,866	-	-	-	5,866
School Administration - Program 2400						
Salaries	0100	474,810	-	-	-	474,810
Employee Benefits, including object 0280	0200	124,037	-	-	-	124,037
Purchased Services	0300,0400,0500	20,900	-	-	-	20,900
Supplies and Materials	0600	14,000	-	-	-	14,000
Property	0700	500	-	-	-	500
Other	0800, 0900	250	-	-	-	250
Total School Administration		634,497	-	-	-	634,497
Business Services - Program 2500, including Program 2501						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,0500	346,804	-	-	-	346,804
Supplies and Materials	0600	4,500	-	-	-	4,500
Property	0700	-	-	-	-	-

FY2026-2027 UNIFORM BUDGET

Colorado Springs Charter Academy	Object Source	11 Charter School Fund	23 Pupil Activity	41 BEST Bond Renovation	51 Building Corporation	TOTAL
Other	0800, 0900	-	-	-	-	-
Total Business Services		351,304	-	-	-	351,304
Operations and Maintenance - Program 2600						
Salaries	0100	141,160	-	-	-	141,160
Employee Benefits, including object 0280	0200	34,898	-	-	-	34,898
Purchased Services	0300,0400, 0500	563,504	-	-	-	563,504
Supplies and Materials	0600	65,850	-	-	-	65,850
Property	0700	140,750	-	-	-	140,750
Other	0800, 0900	-	-	-	-	-
Total Operations and Maintenance		946,162	-	-	-	946,162
Student Transportation - Program 2700						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	5,500	-	-	-	5,500
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Student Transportation		5,500	-	-	-	5,500
Central Support - Program 2800, including Program 2801						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	139,200	-	-	-	139,200
Supplies and Materials	0600	30,300	-	-	-	30,300
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Central Support		169,500	-	-	-	169,500
Other Support - Program 2900						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-

FY2026-2027 UNIFORM BUDGET

Colorado Springs Charter Academy	Object Source	11 Charter School Fund	23 Pupil Activity	41 BEST Bond Renovation	51 Building Corporation	TOTAL
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Other Support		-	-	-	-	-
Food Service Operations - Program 3100						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Other Support		-	-	-	-	-
Enterprise Operations - Program 3200						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-
Community Services - Program 3300						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-
Supplies and Materials	0600	-	250	-	-	250
Property	0700	-	4,695	-	-	4,695
Other	0800, 0900	-	1,060	-	-	1,060
Total Community Services		-	6,005	-	-	6,005
Education for Adults - Program 3400						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-

FY2026-2027 UNIFORM BUDGET

Colorado Springs Charter Academy	Object Source	11 Charter School Fund	23 Pupil Activity	41 BEST Bond Renovation	51 Building Corporation	TOTAL
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-
Total Supporting Services		2,206,833	6,005	-	-	2,212,838

FY2026-2027 UNIFORM BUDGET

Colorado Springs Charter Academy	Object Source	11 Charter School Fund	23 Pupil Activity	41 BEST Bond Renovation	51 Building Corporation	TOTAL
Property - Program 4000						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-
Supplies and Materials	0600	-	-	4,454,521	-	4,454,521
Property	0700	-	-	34,521,930	-	34,521,930
Other	0800, 0900	-	-	-	498,431	498,431
Total Property		-	-	38,976,451	498,431	39,474,882
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-
Supplies and Materials	0600	N/A	N/A	N/A	N/A	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Other Uses		-	-	-	-	-
Total Expenditures		4,819,295	6,705	38,976,451	498,431	44,300,882
APPROPRIATED RESERVES						
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-
Total Reserves		-	-	-	-	-
Total Expenditures and Reserves		4,819,295	6,705	38,976,451	498,431	44,300,882

FY2026-2027 UNIFORM BUDGET

Colorado Springs Charter Academy	Object Source	11 Charter School Fund	23 Pupil Activity	41 BEST Bond Renovation	51 Building Corporation	TOTAL
BUDGETED ENDING FUND BALANCE						
Non-spendable fund balance (9900)	6710	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	145,002	-	-	-	145,002
Unassigned fund balance (9900)	6770	3,807,468	-	-	-	3,807,468
Net investment in capital assets (9900)	6790	-	-	-	-	-
Total Ending Fund Balance		3,952,470	-	-	-	3,952,470
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	0	-	0