

FY2025-2026 UNIFORM BUDGET

Colorado Springs Charter Academy	Object Source	11 Charter School Fund	23 Pupil Activity	50 Enterprise Funds	TOTAL
<b>Beginning Fund Balance (Includes All Reserves)</b>		3,952,470	-	-	3,952,470
<b>Revenues</b>					
Local Sources	1000 - 1999	233,050	2,010	498,481	733,541
State Sources	3000 - 3999	4,485,614	-	-	4,485,614
Federal Sources	4000 - 4999	114,734	-	-	114,734
<b>Total Revenues</b>		4,833,398	2,010	498,481	5,333,889
<b>Total Beginning Fund Balance and Reserves</b>		8,785,868	2,010	498,481	9,286,359
Total Allocations To/From Other Funds	5800	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		8,785,868	2,010	498,481	9,286,359
<b>Expenditures</b>					
<b>Instruction - Program 0010 to 2099</b>					
Salaries	0100	1,818,947	-	-	1,818,947
Employee Benefits, including object 0280	0200	498,438	-	-	498,438
Purchased Services	0500	33,500	-	-	33,500
Supplies and Materials	0600	62,050	700	-	62,750
Property	0700	-	-	-	-
Other	0800, 0900	6,630	-	-	6,630
<b>Total Instruction</b>		2,419,565	700	-	2,420,265
<b>Supporting Services</b>					
<b>Students - Program 2100</b>					
Salaries	0100	40,500	-	-	40,500
Employee Benefits, including object 0280	0200	10,226	-	-	10,226
Purchased Services	0500	23,250	-	-	23,250
Supplies and Materials	0600	750	-	-	750
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Students</b>		74,726	-	-	74,726

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<b>Instructional Staff - Program 2200</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	10,000	-	-	10,000
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Instructional Staff</b>		10,000	-	-	10,000
<b>General Administration - Program 2300, including Program 2303 and 2304</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	216	-	-	216
Purchased Services	0300,0400,				
	0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total School Administration</b>		216	-	-	216
<b>School Administration - Program 2400</b>					
Salaries	0100	511,016	-	-	511,016
Employee Benefits, including object 0280	0200	123,813	-	-	123,813
Purchased Services	0300,0400,				
	0500	35,000	-	-	35,000
Supplies and Materials	0600	250	-	-	250
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total School Administration</b>		670,079	-	-	670,079
<b>Business Services - Program 2500, including Program 2501</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	434,736	-	-	434,736
Supplies and Materials	0600	3,000	-	-	3,000
Property	0700	-	-	-	-

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Other	0800, 0900	-	-	-	-
<b>Total Business Services</b>		<b>437,736</b>	<b>-</b>	<b>-</b>	<b>437,736</b>
<b>Operations and Maintenance - Program 2600</b>					
Salaries	0100	121,060	-	-	121,060
Employee Benefits, including object 0280	0200	28,768	-	-	28,768
Purchased Services	0300,0400,				
	0500	824,321	-	-	824,321
Supplies and Materials	0600	68,850	-	-	68,850
Property	0700	750	-	-	750
Other	0800, 0900	-	-	-	-
<b>Total Operations and Maintenance</b>		<b>1,043,749</b>	<b>-</b>	<b>-</b>	<b>1,043,749</b>
<b>Student Transportation - Program 2700</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Student Transportation</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Central Support - Program 2800, including Program 2801</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	147,027	-	-	147,027
Supplies and Materials	0600	30,300	-	-	30,300
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Central Support</b>		<b>177,327</b>	<b>-</b>	<b>-</b>	<b>177,327</b>
<b>Other Support - Program 2900</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	-	-	-	-

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Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Other Support</b>		-	-	-	-
<b>Food Service Operations - Program 3100</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Other Support</b>		-	-	-	-
<b>Enterprise Operations - Program 3200</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-
<b>Community Services - Program 3300</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	-	250	-	250
Property	0700	-	-	-	-
Other	0800, 0900	-	1,060	-	1,060
<b>Total Community Services</b>		-	1,310	-	1,310
<b>Education for Adults - Program 3400</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-

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Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-
<b>Total Supporting Services</b>		2,413,833	1,310	-	2,415,143

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Colorado Springs Charter Academy	Object Source	11 Charter School Fund	23 Pupil Activity	50 Enterprise Funds	TOTAL
<b>Property - Program 4000</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	498,431	498,431
<b>Total Property</b>		-	-	498,431	498,431
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	N/A	N/A	N/A	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Other Uses</b>		-	-	-	-
<b>Total Expenditures</b>		4,833,398	2,010	498,431	5,333,839
<b>APPROPRIATED RESERVES</b>					
Other Reserved Fund Balance (9900)	0840	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-
<b>Total Reserves</b>		-	-	-	-
<b>Total Expenditures and Reserves</b>		4,833,398	2,010	498,431	5,333,839

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<b>BUDGETED ENDING FUND BALANCE</b>					
Non-spendable fund balance (9900)	<b>6710</b>	-	-	-	-
Restricted fund balance (9900)	<b>6720</b>	-	-	-	-
TABOR 3% emergency reserve (9321)	<b>6721</b>	145,002	-	-	145,002
Unassigned fund balance (9900)	<b>6770</b>	3,807,468	-	50	3,807,518
Net investment in capital assets (9900)	<b>6790</b>	-	-	-	-
<b>Total Ending Fund Balance</b>		<b>3,952,470</b>	-	<b>50</b>	<b>3,952,520</b>
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>					
		-	-	-	-