

FY2025-2026 UNIFORM BUDGET

Colorado Springs Charter Academy		Object Source	11 Charter School Fund	23 Pupil Activity	50 Enterprise Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)			3,952,470	-	-	3,952,470
Revenues						
Local Sources	1000 - 1999		233,050	2,010	498,481	733,541
State Sources	3000 - 3999		4,485,614	-	-	4,485,614
Federal Sources	4000 - 4999		114,734	-	-	114,734
Total Revenues			4,833,398	2,010	498,481	5,333,889
Total Beginning Fund Balance and Reserves			8,785,868	2,010	498,481	9,286,359
Total Allocations To/From Other Funds	5800		-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			8,785,868	2,010	498,481	9,286,359
Expenditures						
Instruction - Program 0010 to 2099						
Salaries	0100		1,818,947	-	-	1,818,947
Employee Benefits, including object 0280	0200		498,438	-	-	498,438
Purchased Services	0500		33,500	-	-	33,500
Supplies and Materials	0600		62,050	700	-	62,750
Property	0700		-	-	-	-
Other	0800, 0900		6,630	-	-	6,630
Total Instruction			2,419,565	700	-	2,420,265
Supporting Services						
Students - Program 2100						
Salaries	0100		40,500	-	-	40,500
Employee Benefits, including object 0280	0200		10,226	-	-	10,226
Purchased Services	0500		23,250	-	-	23,250
Supplies and Materials	0600		750	-	-	750
Property	0700		-	-	-	-
Other	0800, 0900		-	-	-	-
Total Students			74,726	-	-	74,726

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Instructional Staff - Program 2200					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	10,000	-	-	10,000
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Instructional Staff		10,000	-	-	10,000
General Administration - Program 2300, including Program 2303 and 2304					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	216	-	-	216
Purchased Services	0300,0400,				
	0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total School Administration		216	-	-	216
School Administration - Program 2400					
Salaries	0100	511,016	-	-	511,016
Employee Benefits, including object 0280	0200	123,813	-	-	123,813
Purchased Services	0300,0400,				
	0500	35,000	-	-	35,000
Supplies and Materials	0600	250	-	-	250
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total School Administration		670,079	-	-	670,079
Business Services - Program 2500, including Program 2501					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,				
	0500	434,736	-	-	434,736
Supplies and Materials	0600	3,000	-	-	3,000
Property	0700	-	-	-	-

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Other	0800, 0900	-	-	-	-
Total Business Services		437,736	-	-	437,736
Operations and Maintenance - Program 2600					
Salaries	0100	121,060	-	-	121,060
Employee Benefits, including object 0280	0200	28,768	-	-	28,768
Purchased Services	0300,0400, 0500	824,321	-	-	824,321
Supplies and Materials	0600	68,850	-	-	68,850
Property	0700	750	-	-	750
Other	0800, 0900	-	-	-	-
Total Operations and Maintenance		1,043,749	-	-	1,043,749
Student Transportation - Program 2700					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Student Transportation		-	-	-	-
Central Support - Program 2800, including Program 2801					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	147,027	-	-	147,027
Supplies and Materials	0600	30,300	-	-	30,300
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Central Support		177,327	-	-	177,327
Other Support - Program 2900					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-

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Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Other Support		-	-	-	-
Food Service Operations - Program 3100					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Other Support		-	-	-	-
Enterprise Operations - Program 3200					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Enterprise Operations		-	-	-	-
Community Services - Program 3300					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-
Supplies and Materials	0600	-	250	-	250
Property	0700	-	-	-	-
Other	0800, 0900	-	1,060	-	1,060
Total Community Services		-	1,310	-	1,310
Education for Adults - Program 3400					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-

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Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Education for Adults Services		-	-	-	-
Total Supporting Services		2,413,833	1,310	-	2,415,143

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Property - Program 4000					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	498,431	498,431
Total Property		-	-	498,431	498,431
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-
Supplies and Materials	0600	N/A	N/A	N/A	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Other Uses		-	-	-	-
Total Expenditures		4,833,398	2,010	498,431	5,333,839
APPROPRIATED RESERVES					
Other Reserved Fund Balance (9900)	0840	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-
Total Reserves		-	-	-	-
Total Expenditures and Reserves		4,833,398	2,010	498,431	5,333,839

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BUDGETED ENDING FUND BALANCE					
Non-spendable fund balance (9900)	6710	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	145,002	-	-	145,002
Unassigned fund balance (9900)	6770	3,807,468	-	50	3,807,518
Net investment in capital assets (9900)	6790	-	-	-	-
Total Ending Fund Balance		3,952,470	-	50	3,952,520
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-