CSCA PTO 2023-2024 Budget

Updated 8/10/23

BUDGET	July	August	September	October	November	December	January	February	March	April	May	Estimated TOTAL
Auction Baskets						$1,000.00						$1,000.00
Awards Ceremony			($120.00)			($125.00)			($125.00)		($125.00)	($495.00)
Butterbraids					$2,000.00							$2,000.00
Athletics			($500.00)				($500.00)					($1,000.00)
Carnival			($2,000.00)	$4,000.00								$2,000.00
Candy Grams						($100.00)	$300.00					$200.00
Cards for a Cause			$500.00									$500.00
Chair Pockets	($1,000.00)		$1,000.00									$ -
Class/Student Support											($400.00)	($400.00)
Community Events											($300.00)	($300.00)
Concessions			($300.00)		$500.00							$200.00
Donations (Board Specified)		($6,500.00)										($6,500.00)
Holiday Shop						$200.00						$200.00
Ice Cream Social		($200.00)										($200.00)
Logo Wear		$400.00	$200.00	$200.00	$100.00	$200.00	$200.00	$200.00	$200.00			$1,700.00
Misc Expenses		($100.00)				($100.00)					($100.00)	($300.00)
Misc Income (Donations)		$200.00	$100.00	$400.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$1,400.00

Misc (PTO expenses such as food, cash box funds, etc)		($200.00)				($200.00)						($400.00)
Movie Night						$100.00						$100.00
Office Supplies		($100.00)					($100.00)					($200.00)
Readathon									$2,000.00			$2,000.00
Restaurant Fundraisers				$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00		$700.00
Skate City			$300.00		$300.00		$300.00		$300.00			$1,200.00
Staff Appreciation ($25 gift cards for Bdays)		($150.00)	($150.00)	($150.00)	($150.00)	($150.00)	($150.00)	($150.00)	($150.00)	($150.00)	($150.00)	($1,500.00)
Staff Appreciation For Holidays - $10/person and $50/ classroom						($1,500.00)						($1,500.00)
Staff Appreciation General		($200.00)								($500.00)		($700.00)
Student Planners		$1,800.00									($1,500.00)	$300.00
Uniform Exchange		$100.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00		$500.00
Volunteer Appreciation ($25 thankyou)		($50.00)	($50.00)	($50.00)	($50.00)	($50.00)	($50.00)	($50.00)	($50.00)	($50.00)	($50.00)	($500.00)