

FY2024-2025 UNIFORM BUDGET

Colorado Springs Charter Academy District Code: xxxx Adopted OR Revised Budget Adopted: May 15, 2025 Budgeted Pupil Count: 296		Object Source	11 Charter School Fund	TOTAL
Beginning Fund Balance				
(Includes All Reserves)			2,769,496	2,769,496
Revenues				
Local Sources	1000 - 1999	74,500	74,500	
Intermediate Sources	2000 - 2999	-	-	
State Sources	3000 - 3999	5,267,565	5,267,565	
Federal Sources	4000 - 4999	114,734	114,734	
Total Revenues			5,456,799	5,456,799
Total Beginning Fund Balance and Reserves			8,226,295	8,226,295
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	
Transfers To/From Other Funds	5200 - 5300	-	-	
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			8,226,295	8,226,295
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	2,013,808	2,013,808	
Employee Benefits, including object 0280	0200	493,553	493,553	
Purchased Services	0300,0400, 0500	45,388	45,388	
Supplies and Materials	0600	61,200	61,200	
Property	0700	-	-	
Other	0800, 0900	10,900	10,900	
Total Instruction			2,624,849	2,624,849
Supporting Services				
Students - Program 2100				
Salaries	0100	115,754	115,754	
Employee Benefits, including object 0280	0200	25,785	25,785	
Purchased Services	0300,0400, 0500	54,735	54,735	
Supplies and Materials	0600	696	696	
Property	0700	-	-	
Other	0800, 0900	-	-	
Total Students			196,970	196,970

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	Object Source	11 Charter School Fund	TOTAL
Instructional Staff - Program 2200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Instructional Staff		-	-
General Administration - Program 2300, including Program 2303 and 2304			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	45,000	45,000
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total School Administration		45,000	45,000
School Administration - Program 2400			
Salaries	0100	387,948	387,948
Employee Benefits, including object 0280	0200	135,251	135,251
Purchased Services	0300,0400,0500	6,157	6,157
Supplies and Materials	0600	19,753	19,753
Property	0700	-	-
Other	0800, 0900	-	-
Total School Administration		549,109	549,109
Business Services - Program 2500, including Program 2501			
Salaries	0100	14,544	14,544
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	417,234	417,234
Supplies and Materials	0600	60,000	60,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Business Services		491,778	491,778
Operations and Maintenance - Program 2600			
Salaries	0100	107,400	107,400
Employee Benefits, including object 0280	0200	30,828	30,828
Purchased Services	0300,0400,0500	950,607	950,607
Supplies and Materials	0600	88,900	88,900
Property	0700	4,000	4,000
Other	0800, 0900	7,400	7,400
Total Operations and Maintenance		1,189,135	1,189,135
Student Transportation - Program 2700			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-

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Purchased Services	0300,0400,			
	0500	-	-	
Supplies and Materials	0600	-	-	
Property	0700	-	-	
Other	0800, 0900	-	-	
Total Student Transportation		-	-	
Central Support - Program 2800, including Program 2801				
Salaries	0100	-	-	
Employee Benefits, including object 0280	0200	-	-	
Purchased Services	0300,0400,			
	0500	-	-	
Supplies and Materials	0600	-	-	
Property	0700	-	-	
Other	0800, 0900	-	-	
Total Central Support		-	-	
Other Support - Program 2900				
Salaries	0100	-	-	
Employee Benefits, including object 0280	0200	-	-	
Purchased Services	0300,0400,			
	0500	-	-	
Supplies and Materials	0600	-	-	
Property	0700	-	-	
Other	0800, 0900	-	-	
Total Other Support		-	-	
Food Service Operations - Program 3100				
Salaries	0100	-	-	
Employee Benefits, including object 0280	0200	-	-	
Purchased Services	0300,0400,			
	0500	17,831	17,831	
Supplies and Materials	0600	-	-	
Property	0700	-	-	
Other	0800, 0900	-	-	
Total Other Support		17,831	17,831	
Enterprise Operations - Program 3200				
Salaries	0100	-	-	
Employee Benefits, including object 0280	0200	-	-	
Purchased Services	0300,0400,			
	0500	-	-	
Supplies and Materials	0600	-	-	
Property	0700	-	-	
Other	0800, 0900	-	-	
Total Enterprise Operations		-	-	
Community Services - Program 3300				
Salaries	0100	-	-	
Employee Benefits, including object 0280	0200	-	-	
Purchased Services	0300,0400,			
	0500	4,270	4,270	
Supplies and Materials	0600	-	-	
Property	0700	-	-	
Other	0800, 0900	-	-	

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Total Community Services		4,270	4,270
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		2,494,093	2,494,093

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				Object Source	11 Charter School Fund	TOTAL
Property - Program 4000						
Salaries				0100	-	-
Employee Benefits, including object 0280				0200	-	-
Purchased Services				0300,0400, 0500	-	-
Supplies and Materials				0600	-	-
Property				0700	-	-
Other				0800, 0900	-	-
Total Property					-	-
Other Uses - Program 5000s - including						
Transfers Out and/or Allocations Out as an						
expenditure						
Salaries				0100	N/A	-
Employee Benefits, including object 0280				0200	N/A	-
Purchased Services				0300,0400, 0500	N/A	-
Supplies and Materials				0600	N/A	-
Property				0700	N/A	-
Other				0800, 0900	-	-
Total Other Uses					-	-
Total Expenditures					5,118,942	5,118,942
APPROPRIATED RESERVES						
Other Reserved Fund Balance (9900)				0840	-	-
Other Restricted Reserves (932X)				0840	-	-
Reserved Fund Balance (9100)				0840	-	-
District Emergency Reserve (9315)				0840	-	-
Reserve for TABOR 3% (9321)				0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)				0840	-	-
Total Reserves					-	-
Total Expenditures and Reserves					5,118,942	5,118,942

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BUDGETED ENDING FUND BALANCE						
Non-spendable fund balance (9900)	6710	-	-			
Restricted fund balance (9900)	6720	1,019,947	1,019,947			
TABOR 3% emergency reserve (9321)	6721	160,262	160,262			
TABOR multi year obligations (9322)	6722	-	-			
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-			
Colorado Preschool Program (CPP) (9324)	6724	-	-			
Risk-related / restricted capital reserve (9326)	6726	-	-			
BEST capital renewal reserve (9327)	6727	-	-			
Total program reserve (9328)	6728	-	-			
Committed fund balance (9900)	6750	-	-			
Committed fund balance (15% limit) (9200)	6750	-	-			
Assigned fund balance (9900)	6760	44,200	44,200			
Unassigned fund balance (9900)	6770	1,882,944	1,882,944			
Net investment in capital assets (9900)	6790	-	-			
Restricted net position (9900)	6791	-	-			
Unrestricted net position (9900)	6792	-	-			
Total Ending Fund Balance		3,107,353	3,107,353			
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		(0)	(0)			

Use of a portion of beginning fund balance
resolution required?

No

No